

Notice of Public Meeting

COORDINATING COMMITTEE REGULAR BUSINESS MEETING

Date: Wednesday, July 13, 2022

Time: 10:00 – Noon

Location: Hosted remotely by Lake County

Coordinating Committee Members Attending:

County		Representative		Alternate
Solano	✓	Sabrina Snyder, SCWA		Chris Lee, SCWA Max Stevenson, SCWA
Napa		Chris Silke, NC Flood Control District		Richard Thomasser, NC Flood District
Yolo	✓	Elisa Sabatini, WRA	✓	Sarah Leicht, Yolo Subbasin Groundwater Agency
Lake	✓	Marina Deligiannis, Lake County Water Resources Dept.	✓	William Fox, standing in for Angela DePalma-Dow, Lake County Water Resources Dept.

Others present: Yolanda Garibay, Lake County Special Districts; Kelly Huff, Dixon RCD; William Fox, LCWRD; Scott Harter, LCSD; John Fout Yolo County PIO; Matt Cohen, City of Woodland; Alyssa Gordon, HLVCSD; J Huang; Kimberly Hood, Yolo County

AGENDA

1. Call Meeting to Order and Introductions – Ms. Snyder called the meeting to order at 10:02 A.M.

Intro of William Fox as Angela DePalma Dow’s replacement through September while she’s on leave.

Intro of Sara Leicht as newly appointed alternate for Yolo County.

Kelly Huff, District Manager Dixon RCD

Ryan Fulton, LWA attending on behalf of Dunnigan Water District

2. * Reconsider the circumstances of the state of emergency and determine that (i) The state of emergency continues to directly impact the ability of the members to meet safely in person and/or (ii) State or local officials continue to impose or recommend measures to promote social distancing.

Ms. Deligiannis stated that she is looking forward to having an in-person meeting in the near future. As discussed in previous meetings, the first in-person meeting should be engaging and Ms. Deligiannis suggested that at the next meeting the CC discuss how to meet in-person. Ms. Deligiannis would like to make more progress on discussion towards an in-person meeting. Consensus decision: Place this as a separate item on the September agenda.

Motion: Deligiannis: continue meeting virtually for at least the September 14th meeting. Leicht: second. Snyder: yes. Motion approved.

3. *Approve Consent Agenda – Snyder

- a. **Approve Today’s Agenda** **To add an item to the agenda, see note below
- b. **Approve Minutes for May11, 2022 virtual meeting**
- c. **YCRCD Financial Update** – to be provided mid-July
- d. **Coordinating Committee Financial Report** – SCWA

Motion: Deligiannis: approve consent agenda. Leicht: second. Snyder: yes. Motion approved.



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4. *** **Public Comment:** This is time reserved for the public to address the Coordinating Committee on matters not on the agenda (5 min)

No public comment.

5. ***Multibenefit Land Repurposing Program LOS request** – Kelly Huff, Dixon RCD

Ms. Huff: this letter of support is for a block grant to the CA Department of Conservation for their Multibenefit Land Repurposing Program, this is the second proposal. They are looking for multi-benefit projects related to water use. Dixon RCD is interested in NW Solano area, has projects on the Westside List and overlapping projects with Solano County Water Agency. They are trying to work with Solano County on its “one water” initiative – looking at water holistically. Although “land repurposing” can be off-putting, it doesn’t necessarily mean following, it also speaks to improved agricultural practices.

CC review of letter: Ms. Snyder suggested that the Admin. Coordinator add the project title of projects this proposal would implement instead of only the project numbers.

Motion: Deligiannis: Approve letter of support with the caveat: add project titles, Leicht: second. Snyder: yes. Motion approved.

6. **Dunnigan Groundwater Recharge Project update** – Ryan Fulton, LWA

Please see slides attached to these minutes to review the information Mr. Fulton provided. Ms. Reza requested that in the future, the WS IRWM CC be mentioned when mentioning other partners in slides, outreach materials, and talks. Mr. Fulton agreed to do so. During Mr Fulton’s presentation, Ms. Reza received notification from Sierra Institute, the fiscal sponsor for the Sacramento River Funding Area, that DWR had approved all projects, including the Dunnigan project. The contract is expected to be completed within the next two weeks.

7. **DWR Update** – Siltanen

Mr. Siltanen was not present. Ms. Deligiannis pulled up his notes on the screen and the group went through them together.

8. **Lake County MEI grant application update** – Reza for Stephen McCord

Ms. Reza paraphrased the following report from Dr. McCord: *I supported Angela DePalma-Dow and the Lake County Watershed Protection District in applying for a 319h Non-Point Source Pollution planning grant. The project proposed is to develop a non-point source storm water management plan for rural areas of the county within the Clear Lake watershed. The broader interests for the County is to develop a countywide Storm Water Resource Plan. But the grant guidelines limit funding to areas not covered under an individual stormwater permit (i.e., the major urban areas around the lake), and to pollutant and watersheds prioritized under the program (i.e., nutrients in Clear Lake rather than all pollutants countywide).*

We received input from other District staff, consultants who may work on the project, and the Regional Board grant liaison. The application was submitted online successfully on June 24. If awarded, the project would likely start in early- to mid-2023 and the plan completed within 1 year. The total budget is about \$145K.

9. **Lake County DACI projects update** – Yolanda Garibay

Projects all moving forward, please see slide show attached to minutes for specific details provided on all projects.

10. **Review 21/22 Annual Workplan** – Snyder and all

The Coordinating Committee went through the Annual Workplan review form and evaluated performance on each task. For results, please see attachments to these minutes.



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11. *Discuss/Approve 2022/23 Workplan – Snyder and all

The Coordinating Committee went through the draft 2022/23 workplan and suggested improvements. Workplan with edits is attached to these minutes followed by a “clean” approved version.

Motion: Deligiannis: approve draft workplan with all changes. Second: Leicht. Snyder: yes. Motion approved.

12. *Consideration of Emergency Project Information Form – Snyder and all

The Coordinating Committee looked at the Emergency Project Information Form for funding for post-emergency projects.

Motion: Deligiannis: Approve the document. Leicht: second. Snyder: yes. Motion approved.

13. Roundtable of Regions Update: IRWM challenges – Reza

Ms. Reza provided an update on the Roundtable of Regions. The RoR has a new coordinating team: Water Systems Consulting, Inc. They have the capacity and connections to advocate for the IRWM program at the state level. Despite recent advocacy by IRWM regions and the RoR, the state has not indicated that funds will continue to be earmarked for IRWM regions.

This leaves opportunities for planning and implementation funding through climate adaptation, brownfields, stormwater management, and groundwater management programs among others.

14. Drought Roundtable Discussion – intra-region drought and planning discussion – Snyder and all

Little time remained for this discussion and the CC decided to put it earlier in the agenda at the next IRWM meeting. Ms Deligiannis is sitting on DWR’s Drought County Plan Guidebook committee, representing Lake County region; they will be meeting through October. The committee is tasked with providing info to the state to develop a drought workplan guidebook. Ms. Deligiannis will provide an in-depth update in September.

Ms. Snyder – Lake Solano’s level hasn’t been this low since 1987. Since the state mandate all member cities are looking to Solano County to ask what to do. Ms. Snyder is working with staff on drought messaging and they are trying an impact approach – collecting photos of local native flora and fauna and how they use water – using public education to encourage conservation instead of telling people what to do.

Ms. Hood – County of Yolo – working on well permits, tracking SB 2201 and requirements therein. Ms. Leicht: helping our OES with SB 552 updates; OES has received DWR grant for water delivery for dry domestic wells. WRA has a task force with various GSAs and GSPs tracking water levels.

15. CC Member and Administrative Coordinator Reports, Regional Activities and Updates – All

See above.

16. Confirm Next Meeting Date and Location – Wednesday, September 14, 2022, 10:00 am, hosted by Napa County.

Let Chris Silke know Solano County can host if needed.

17. Adjourn 12:04

*Indicates Action Item

** Consideration of items not on the posted agenda: items must fit one of the following categories: 1) a majority determination that an emergency (as defined by the Brown Act) exists; or 2) a three-fourths vote by Coordinating Committee members present that the need to take action arose subsequent to the agenda being posted.

*** Members of the public may address any subject that is not otherwise on the agenda during Public Comment. Reasonable time limits will be imposed.

I declare under penalty of perjury that the foregoing was posted prior to 10 am on November 5th, 2021 on the door of the offices of the Lake County Water Resources Dept., Napa County Flood Control, Solano County Water Agency, Yolo County Flood Control and Water Conservation District, and the Yolo County Resource Conservation District.

Sabrina Snyder, Chair _____ Date _____



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Integrated Regional Water Management Plan

July 14, 2022

Department of Conservation
801 K St, Sacramento, CA 95814

Re: Letter of Support for CARCD Block Grant to Department of Conservation Multibenefit Land Repurposing Program, "Building Capacity and Taking Action"

We are writing on behalf of the Westside Sacramento IRWM Coordinating Committee in support of the proposal from California Association of Resource Conservation Districts (CARCD) to bring resources to the Sacramento Valley to further priorities in Groundwater Sustainability Plans while identifying multi-benefit water projects and practices in a way that continues to support productive agriculture, local economy and wildlife habitat. We agree with CARCD that RCDs are vital to the success of multibenefit land repurposing planning and project work in the region. The Solano and Yolo Subbasins are included in CARCD's proposal to support local multibenefit recharge and conservation ag work.

In both Solano and Yolo Counties this grant will support a strong coalition of local agencies and organizations to put forward and implement projects and programs in close cooperation with landowners and agricultural producers at the regional and local level. In Solano County the proposed program will allow the local Resource Conservation Districts, Solano County Water Agency, and the Solano Subbasin Groundwater Sustainability Agency member agencies to support Solano County to pilot an integrated watershed approach in the northwestern Solano Subbasin area and Tremont 3 watersheds with a focus on meaningful involvement of landowners and growers in the planning. In Yolo County, the program will enable the Yolo Subbasin Groundwater Agency and the Yolo County Resource Conservation District to build stakeholder capacity to identify and address groundwater scarcity issues through promoting climate-smart land use practices. In addition, this program will provide significant resources to help refine and ground truth groundwater use data on multiple levels.

This funding will support multiple projects identified in the Westside IRWM's priority project list (including #36 Solano Subbasin Conjunctive Use, #49 Dixon Main Drain / V-drain Enlargement Project, #50 Eastside Drain, #51 Storm Flow Reduction From Agricultural Lands North of



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Interstate 80, #105 Solano County Riparian Habitat Restoration and Enhancement Project, #106 Waterway Management for Improved Water Quality and Wildlife Habitat) to increase the climate resiliency of our communities and our region during a critical time in our state. It will directly increase regional capacity to substantially contribute to the Natural Resource Agency's goal of accelerating nature-based solutions on working lands.

Sincerely,



7/13/22

Sabrina Snyder, Coordinating Committee Chair



7/13/22

Christopher Silke, Coordinating Committee Member



7/13/22

Marina Deligiannis, Coordinating Committee Member



7/13/22

Elisa Sabatini, Coordinating Committee Member

Dunnigan Area Groundwater Recharge Demonstration and Pilot Project

Larry Walker Associates

July 13, 2022

Outline

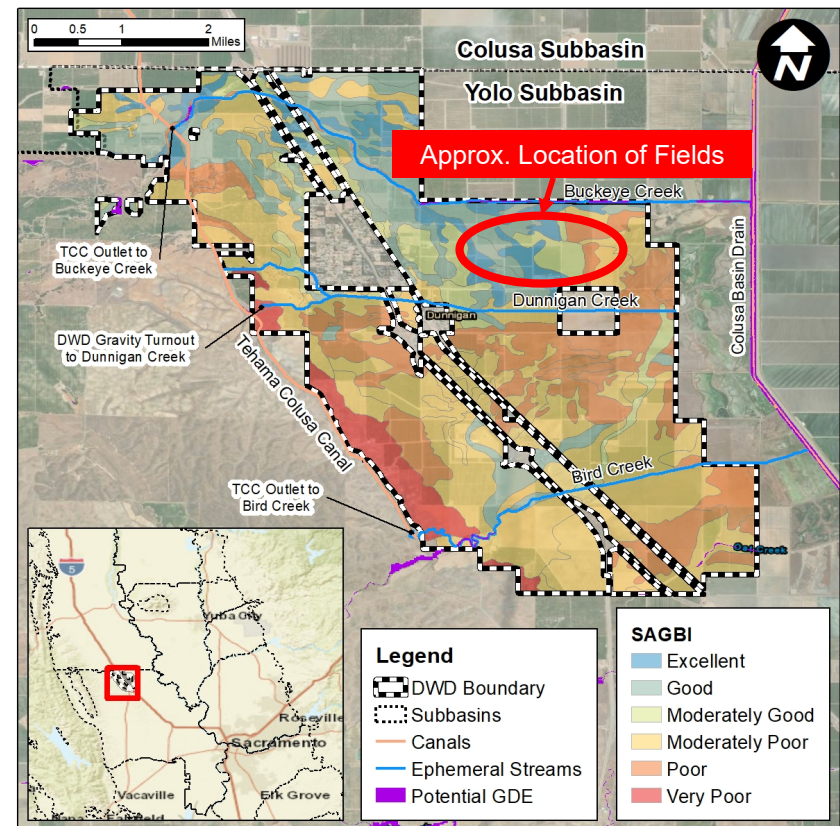
- Status Update
- Project Area and Description
- Expected Project Benefits
- Questions

Project Status Update

- Westside Sacramento IRWM selected the Project for the Funding Area set-aside funds through DWR's Urban and Multibenefit Drought Relief Program in March 2022
- DWR is currently working on project agreements → expected July 2022
- Tentatively partnering with The Nature Conservancy (TNC) multi-benefit recharge program (TNC to contribute an additional \$375,000 for water purchases and land preparation)
- Start of Project expected August/September 2022

Project Area and Description

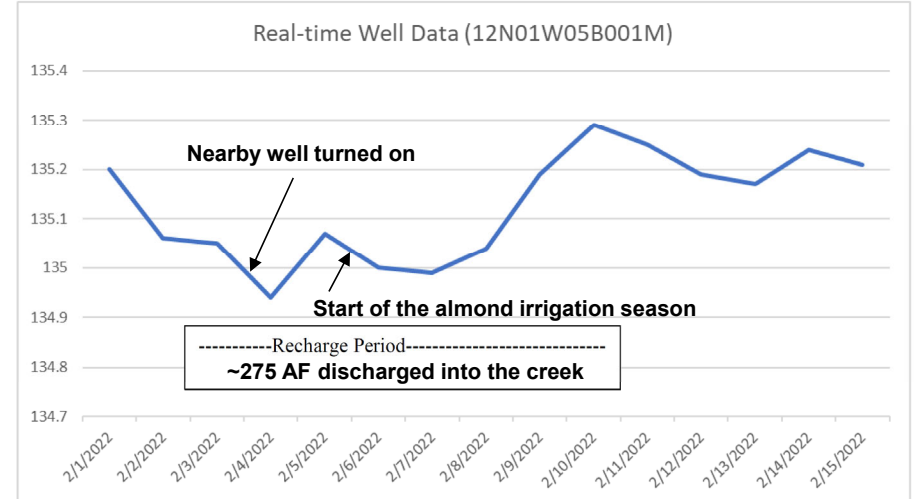
- Will divert surface water from the Tehama-Colusa Canal to ephemeral streams and agricultural fields
- ~200 acres of agricultural lands to be enrolled in TNC's multi-benefit recharge project
- Ephemeral streams include Buckeye Creek, Dunnigan Creek, and the Bird Creek (west of I-5)



Note:
 SAGBI = Soil Agricultural Groundwater Banking Index
 GDE = Groundwater Dependent Ecosystem (based on DWR's Natural Communities dataset)

Expected Project Benefits

- Improve water supply reliability for the disadvantaged community of Dunnigan
- Provide habitat for migratory waterfowl and enhance groundwater dependent ecosystems
- Reduce the risk of subsidence damaging nearby infrastructure, including the TCC and Interstate 5



Groundwater levels during the Buckeye Creek pilot project conducted February 2022

Questions??

Proposition 1, Round 1, Integrated Regional Water Management (IRWM) *Implementation Grant*



Lake County Special Districts (LCSD)

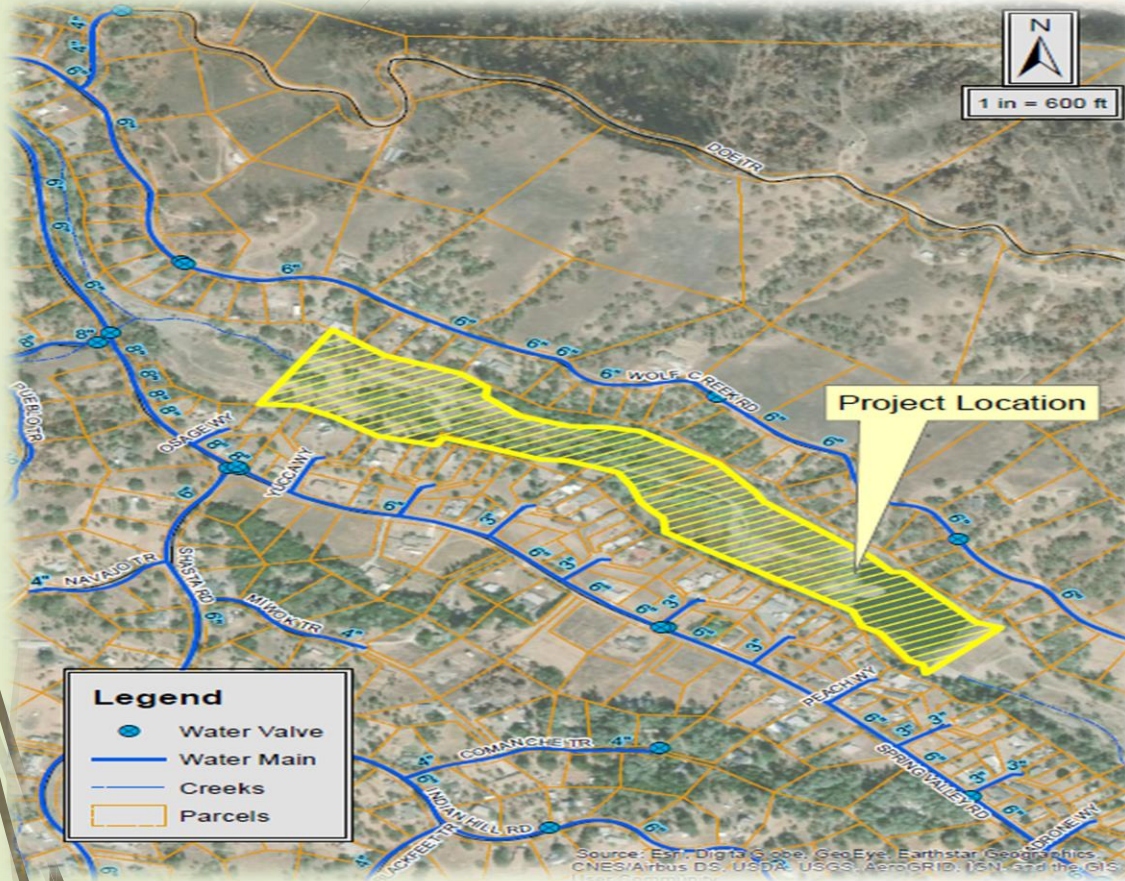
Background:

Lake County Special Districts (LCSD) submitted their Prop 1, IRWM, Implementation Grant application, December, 2019, and executed the funding agreement on, March 1, 2021.

Implementation activities include, the planning and construction, of (6) projects in the Westside IRWM region. With the exception of **Project 1, Spring Valley Lake Reservoir Recovery**, all work in the Agreement must be completed by March 31, 2024.



○ Project Location



○ Project Description

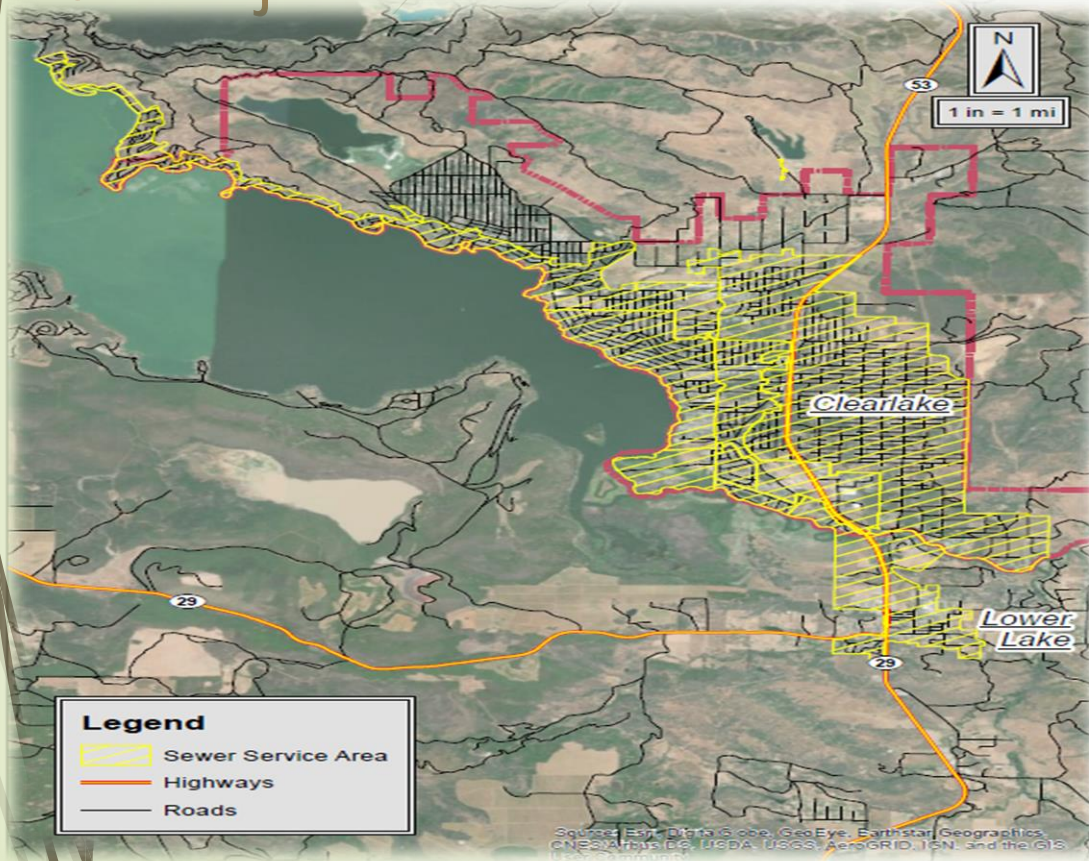
- Re-establishment of the reservoir, to it's original capacity.
- It is estimated that there are between 350,000 to 400,000 cubic yards of material to be removed from the infilled lake. This will end up being a 4 to 5 year project, with construction ceasing during the winter months and then starting back up again each spring /summer.
- Phase 1 of the project would be focused on the north end of the lake and the construction of the sediment collection pond and the fine sediment biological filter.
- Phase 2 will focus on removal of deposits in the middle portion of the lake;
- and Phase 3 will deal with sediment removal for the remainder of the lake."

○ Project Milestones, 30% Completed

- This project is in the planning phase; and LCSD's project manager is working with the engineer consultant on the design of the project.
- LCSD has one more environmental permit to obtain; and then the environmental package will be submitted to the California Department of Water Resources (DWR) for their internal review.



○ Project Location



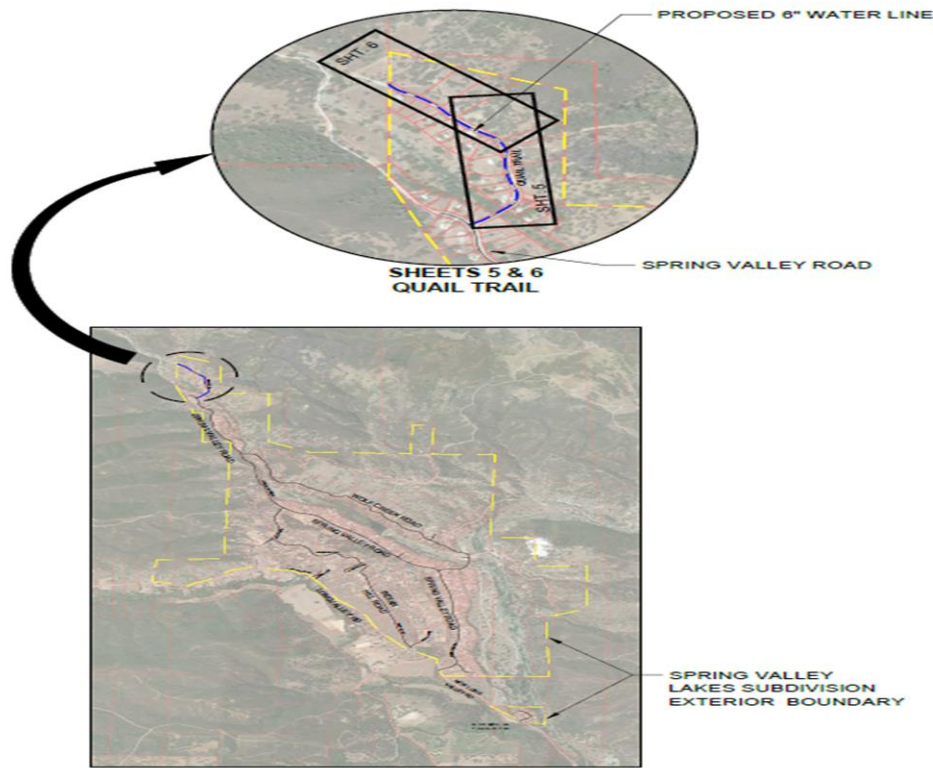
○ Project Description

- This project will help reduce sewer spills caused by infiltration and inflow (I&I); sewer spills can have adverse effects on public health and the environment.
- LCSD staff will gather and analyze data on approximately 110 miles of the Southeast wastewater collection system. The analysis of the wastewater collection system will occur concurrently with the smoke testing and cleaning of the system.
- The Project includes slip lining (reconstruct) of approximately 900 linear feet of sewer line. Sewer line point repairs will occur at approximately 20 to 30 locations; the exact locations will be determined after the analysis is completed.
- In addition, the project will complete manhole lining of approximately 500-700 manholes.
- The analysis of this system may also identify root intrusion into the lines; requiring removal of the roots and possibly end-of-line cleanout repairs.

- **Project Milestones, 55% Completed**

- LCSD staff cleaned approximately 5,800 feet of sewer line,
- Inspected 16,044 feet of sewer line with camera; and
- Inspected 210,915 feet of sewer line with acoustic pipe inspection tool.

○ Project Location



RUZICKA ASSOCIATES
CONSULTING ENGINEERS
2400 S. HANCOCK AVE.
LAKEPORT, CA 95453
U.S. ENGINEERING
PLANNING & ARCHITECTURE
PH: (707) 263-8100
FAX: (707) 263-8788

LAKE COUNTY SPECIAL DISTRICTS
230 NORTH MAIN STREET
LAKEPORT, CALIFORNIA 95453

PLAN AND PROFILE INVIEW MAP
SPRING VALLEY WATER IMPROVEMENTS
SPRING VALLEY, CALIFORNIA

DRAWN BY: AG/ALS
CHECKED BY: MSA
PCE: JS468
JOB NO.: 15-8097.01
DATE: 8-17-2021
SHEET: 2 OF 11
REVISION NO. 1
PLEASE CHECK COMMENTS

○ Project Description

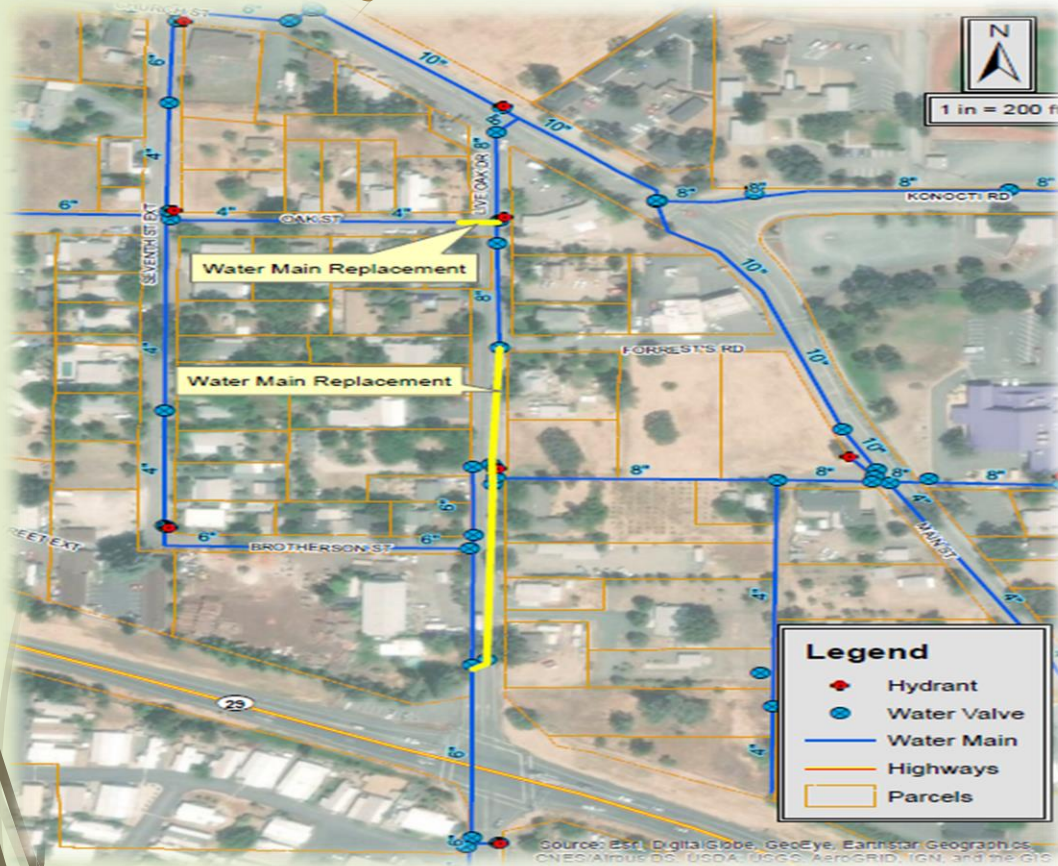
- The project consists of 1,911 feet of new C-900, PVC Class 200, 6-inch water line and appurtenances to replace existing leaking water line. Along the new lines old fire hydrants will be removed and replaced with new fire hydrants.
- Old water services will be abandoned and replaced with new water services. Existing water lines will be abandoned and new water tie-in connections will be made.
- The new water line will begin at Quail Trail and Spring Valley Road where it connects to existing water line on Spring Valley Road. Then, the new line proceeds to Wolf Creek Bridge Crossing and 6" PVC water pipe from the Wolf Creek Bridge Crossing to the end of Quail Trail together with water appurtenance.



○ Project Milestones, 35% Completed

- The Project has been designed.
- The Project Manager is working on the BID/BUILD phase of the project. The construction BID opening date for this project is, July 20, 2022.

○ Project Location



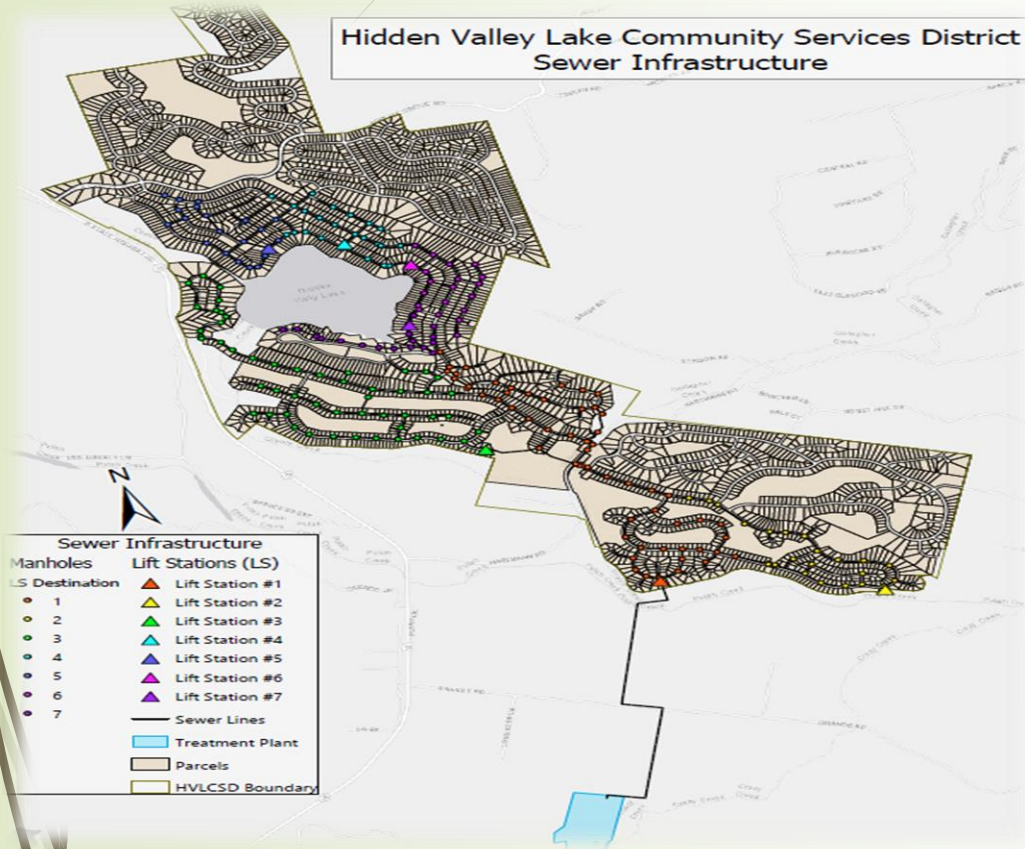
○ Project Description

- *The project consists of 650 feet of new C-900, PVC Class 200, 6-inch water main line and appurtenances to replace existing leaking water line.*
- Old water services will be abandoned and replaced with new water services. Existing water lines will be abandoned and new water tie-in connections will be made.
- The new water main line is located in the community of Kelseyville, just south of the downtown area. Adjacent to highway 29.

○ Project Milestones, 30% Completed

- Execution of a Project design contract.
- This project is in the planning phase; LCDS's project manager is working with the consultant on the design of the Project.

○ Project Location



○ Project Description

- The primary benefit of this project will be managing the storm water by reducing the amount of storm water infiltrating and inflowing into the sewer collection system by approximately 5 acre-feet/year.
- The project is to repair and replace sewer infrastructure. The major components of this project are the replacement of approximately 50 manhole covers, replacement of approximately 700 feet of sewer lines, replacing entire sewer line segments in areas of high infiltration, analyzing sewer flow and Closed Circuit Television to track progress of repairs, and developing a spatial database of this infrastructure.

○ Project Milestones, 85% Completed

- HVL CSD Staff replaced 47 manhole lids.
- Completed construction on approximately 350 feet of sewer main line.

- Project Location

Lake County: 16393
Eagle Rock Road,
Hidden Valley Lake

- Project Description

The purpose of the proposed project is to increase storage capacity for drinking water for the community of Hidden Valley Lake.

The proposed project is to replace the existing 150,000-gallon redwood tank that has been in service for 55 years (originally constructed in 1964) with two bolted steel tanks with a combined 500,000-gallon capacity. This project is intended to stop the leaks that are occurring with the existing tank, increase fire flow capacity, and increase fire resilience.



○ Project Milestones, 5% Completed

- The CEQA review is completed and the project has been approved, by Department of Water Resources (DWR), to take out of placeholder status. LCSD is working with California DWR on this.





Annual Work Plan 2020-21 - Review of Accomplishments

	Complete	Partially Complete	Not Complete	Notes
Goals and Objectives:				
<u>Goal 1: Seek and secure future funding sources for the completion of projects in the IRWM Plan</u>				
Objective 1: Work with the Statewide Roundtable of Regions to secure State-level operational funding for IRWM Regions throughout the State.				
Task 1: Write letters in support of IRWM to legislative decision-makers upon request, as needed.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Objective 2: Work with agencies and organization throughout the region and the State to secure funding for planning and implementation of Projects in the IRWM Plan.				
Task 1: Engage with Department of Water Resources IRWM staff and decision-makers to establish the ongoing importance of IRWM and the need for significant funding to secure safe, clean and affordable water for residents of the Region.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Objective 3: Work with the Statewide Roundtable of Regions and other local and regional agencies and organization as needed to strengthen connections between IRWM and Sustainable Groundwater Management (SGM).				
Task 1: As opportunities arise during the development of Groundwater Sustainability Plans (GSP), emphasize the role of groundwater management as one of many components of Integrated Regional Water Management.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Ongoing – as SGMA implementation is underway, it is crucial we continue engagement with IRWM.
<u>Goal 2: Seek solutions within the Region on drought management, stormwater management, municipal water use efficiency, and water audits.</u>				
Objective 1: Engage in Regional, action-oriented discussions on drought, stormwater, WUE and water audits.				
Task 1: Consistently schedule meeting agenda presentations and/or discussion items that address these topics.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	T1 – Ongoing, we will continue to have a standing item for drought discussions. T2 – objective to discuss during roundtable regions.
Task 2: Explore actions taken by other IRWM Regions in the state for application in the Westside Region.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<u>Goal 3: Coordinate with other IRWM Regions, GSP development groups and related organizations.</u>				
Objective 1: Communicate and coordinate with neighboring IRWM Regions.				
Task 1: Report coordination activities at Regular Westside IRWMP meetings.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Intent to schedule neighboring IRWM Regions meetings on an annual basis.
Objective 2: Engage with local (County) SGMA Authorities.				
Task 1: Participate in GSP development.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Ongoing, As SGMA implementation rolls out, we will continue collaboration.
Objective 3: Participate in the IRWM Roundtable of Regions Statewide Network.				
Task 1: Attend meetings and events as appropriate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Thanks Kate!
Task 2: Provide input to IRWM-related issues of Statewide importance.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Ditto!

Action		Complete	Partially Complete	Not Complete	Notes
<u>Goal 4:</u>	<u>Increase focus on and funding opportunities for diverse objectives contained in the Plan.</u>				
	Objective 1: Support the final phase of implementation of the Disadvantaged Community Involvement grant.				
	Task 1: Provide support to Lake County Special Districts in launching the Prop 1 Implementation grant.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Ample support provided from Westside Sac IWRM Coordinator
	Task 2: Provide outreach for training and technical assistance opportunities as opportunities arise.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Task 3: Further develop opportunities for Tribal involvement in IRWM.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Prioritize T3
	Objective 2: Support further Brownfield site cleanup opportunities.				
	Task 1: Support submission of an updated EPA Brownfields proposal package.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Task 2: Support Project Manager during contracting and implementation, if awarded.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Not complete, not awarded ☹️
	Objective 3: Secure sustainable funding for the Small Grants Program.				
	Task 1: Explore alternative revenue sources to support the Small Grants Program.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	Objective 4: Promote awareness and prevention of invasive species.				
	Task 1: Display quagga-mussel boat and educational materials at two or more events outside of Lake and Solano Counties.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	Task 2: Support prevention of introduction and the eradication of invasive and/or nuisance species.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Objective 5: Promote water-related education.				
	Task 1: Support and/or promote at least one education project for funding as opportunities arise.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	Objective 6: Support water-related habitat improvement.				
	Task 1: Support, including letters of support, at least one habitat project for funding as opportunities arise.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Dunnigan project and Adobe Conjunctive Use project support
	Objective 7: Support fire-impact recovery in the Westside Region.				
	Task 1: Support at least one fires response or recovery project.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<u>Goal 5:</u>	<u>Report to the public on implementation progress for the Westside Sac IRWM Plan</u>				
	Objective 1: Determine progress toward accomplishing Westside Plan Goals and Objectives.				
	Task 1: Publish update and accomplishments in the Westside's Annual Report.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Annual Work Plan 2022 – 2023 – DRAFT

Purpose of Work Plan

The purpose of this Work Plan is to state clearly the goals, objectives and tasks the IRWM Coordinating Committee (CC) will focus on for the 2022 – 2023 Fiscal Year.

Introduction and Background

The Westside approved its first Annual Work Plan for the 2015-16 Fiscal Year and has developed an Annual Work Plan each year since then, evaluating progress each year-end. The CC maintains its foundational activities of function and governance, sustains its commitment to the grant-funded projects in progress, and will move toward a broader examination and fulfillment of Plan Objectives based on importance, urgency and area of focus.

Goals and Objectives for 2022-23:

Goal 1: Seek and secure future funding sources for the completion of projects in the IRWM Plan

Objective 1: Work with the Statewide Roundtable of Regions to secure State-level operational funding for IRWM Regions throughout the State.

Task 1: Write letters in support of IRWM to legislative decision-makers upon request, as needed.

Objective 2: Work with agencies and organization throughout the region and the State to secure funding and support for planning and implementation of Projects in the IRWM Plan.

Task 1: Engage with Department of Water Resources IRWM staff and decision-makers to establish the ongoing importance of IRWM and the need for significant funding to secure safe, clean and affordable water for residents of the Region.

Task 2: As opportunities arise, match individual projects within the plan with specific funding opportunities by making project sponsors aware of the funding opportunities.

Objective 3: Work with the Statewide Roundtable of Regions and other local and regional agencies and organization as needed to strengthen connections between IRWM and Sustainable Groundwater Management (SGM).



Annual Work Plan 2022 – 2023 – DRAFT

Task 1: As opportunities arise during the development and implementation of Groundwater Sustainability Plans (GSP), emphasize the role of groundwater management as one of many components of Integrated Regional Water Management.

Task 2: Support groundwater management projects, including letters of support and their inclusion in the WS IRWM Plan.

Objective 4: Consider opportunities related to climate resiliency and the possibility of expanding the Coordinating Committee’s scope and membership to meet state preferences for regional collaboration with respect to climate adaptation and mitigation.

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Task 1: Monitor funding and technical assistance opportunities to build capacity for climate change resilience planning and to implement climate resilience implementation projects.

Task 2: As specific funding opportunities arise, consider the possibility for the Westside Region to apply for climate-related planning and capacity development funds.

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Goal 2: Seek solutions within the Region on drought management, stormwater management, municipal water use efficiency, and water audits.

Objective 1: Engage in Regional, action-oriented discussions on drought, stormwater, WUE and water audits.

Task 1: Have each member organization present at least one drought update to the Committee as it relates to current implementation, cutbacks, gaps, etc. ~~Consistently schedule meeting agenda presentations and/or discussion items that address these topics.~~

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Task 2: Explore actions taken by other IRWM Regions in the state for application in the Westside Region.

Goal 3: Coordinate with other IRWM Regions, GSP development groups and related organizations.

Objective 1: Communicate and coordinate with neighboring IRWM Regions.

Task 1: Report coordination activities at Regular Westside IRWMP meetings.

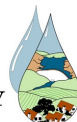
Objective 2: Engage with local (County) SGMA Authorities.

Task 1: Participate in and support Groundwater Agency meetings and activities as appropriate.

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Annual Work Plan 2022 – 2023 – DRAFT

Objective 3: Participate in the IRWM Roundtable of Regions Statewide Network.

Task 1: Attend meetings and events as appropriate.

Task 2: Provide input to IRWM-related issues of Statewide importance.

Goal 4: Increase focus on ~~and~~ funding and support opportunities for diverse objectives contained in the Plan.

Objective 1: Support new opportunities for Disadvantaged Community Involvement and Implementation grants as appropriate.

Task 1: Provide support to Lake County Special Districts in administering the Prop 1 Implementation grant.

Task 2: Provide outreach for training and technical assistance as opportunities arise.

Task 3: Further develop opportunities for Tribal ~~involvement~~ engagement in IRWM by continued outreach and support.

Objective 2: Support further Brownfield site cleanup opportunities.

Task 1: Continue to monitor EPA Brownfields funding opportunities

Task 2: Support relevant proposal, contracting and implementation, if relevant opportunities arise.

Objective 3: Secure sustainable funding for the Small Grants Program.

Task 1: Explore alternative revenue sources to support the Small Grants Program.

Objective 4: Promote awareness and prevention of invasive species.

Task 1: Display quagga-mussel boat and educational materials ~~at two or more events outside of Lake and Solano Counties~~ during at least one event and / or a combination of two in-person and/or virtual outreach or educational events.

Task 2: Support prevention of introduction and the eradication of invasive and/or nuisance species.

Objective 5: Promote water-related education.



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Task 1: Support and/or promote at least one education project for funding as opportunities arise.

Objective 6: Support water-related habitat improvement.

Task 1: Support, including letters of support, at least one habitat project for funding as opportunities arise.

Objective 7: Support fire-impact recovery in the Westside Region.

Task 1: Support at least one fire response or recovery project.

Objective 8: Explore opportunities for climate resiliency planning and implementation projects in support of the objectives above.

Task 1: Monitor federal, state, and other funding opportunities to bolster climate resiliency in the Westside Sac region.

Task 2: Disseminate opportunities to appropriate entities within the WS IRWM region.

Task 3: Support, including letters of support, at least one climate resiliency-related project for funding as opportunities arise.

Goal 5: Report to the public on implementation progress for the Westside Sac IRWM Plan

Objective 1: Determine progress toward accomplishing Westside Plan Goals and Objectives.

Task 1: Publish update and accomplishments in the Westside's Annual Report.

Task 2: Disseminate Annual Report widely through WS IRWM website, email lists, and member agency websites



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Purpose of Work Plan

The purpose of this Work Plan is to state clearly the goals, objectives and tasks the IRWM Coordinating Committee (CC) will focus on for the 2022 – 2023 Fiscal Year.

Introduction and Background

The Westside approved its first Annual Work Plan for the 2015-16 Fiscal Year and has developed an Annual Work Plan each year since then, evaluating progress each year-end. The CC maintains its foundational activities of function and governance, sustains its commitment to the grant-funded projects in progress, and will move toward a broader examination and fulfillment of Plan Objectives based on importance, urgency and area of focus.

Goals and Objectives for 2022-23:

Goal 1: Seek and secure future funding sources for the completion of projects in the IRWM Plan

Objective 1: Work with the Statewide Roundtable of Regions to secure State-level operational funding for IRWM Regions throughout the State.

Task 1: Write letters in support of IRWM to legislative decision-makers upon request, as needed.

Objective 2: Work with agencies and organization throughout the region and the State to secure funding and support for planning and implementation of Projects in the IRWM Plan.

Task 1: Engage with Department of Water Resources IRWM staff and decision-makers to establish the ongoing importance of IRWM and the need for significant funding to secure safe, clean and affordable water for residents of the Region.

Task 2: As opportunities arise, match individual projects within the plan with specific funding opportunities by making project sponsors aware of the funding opportunities.

Objective 3: Work with the Statewide Roundtable of Regions and other local and regional agencies and organization as needed to strengthen connections between IRWM and Sustainable Groundwater Management (SGM).



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Task 1: As opportunities arise during the development and implementation of Groundwater Sustainability Plans (GSP), emphasize the role of groundwater management as one of many components of Integrated Regional Water Management.

Task 2: Support groundwater management projects, including letters of support and their inclusion in the WS IRWM Plan.

Objective 4: Consider opportunities related to climate resiliency and the possibility of expanding the Coordinating Committee’s scope and membership to meet state preferences for regional collaboration with respect to climate adaptation and mitigation.

Task 1: Monitor funding and technical assistance opportunities to build capacity for climate change resilience planning and to implement climate resilience implementation projects.

Task 2: As specific funding opportunities arise, consider the possibility for the Westside Region to apply for climate-related planning and capacity development funds.

Goal 2: Seek solutions within the Region on drought management, stormwater management, municipal water use efficiency, and water audits.

Objective 1: Engage in Regional, action-oriented discussions on drought, stormwater, WUE and water audits.

Task 1: Have each member organization present at least one drought update to the Committee as it relates to current implementation, cutbacks, gaps, etc.

Task 2: Explore actions taken by other IRWM Regions in the state for application in the Westside Region.

Goal 3: Coordinate with other IRWM Regions, GSP development groups and related organizations.

Objective 1: Communicate and coordinate with neighboring IRWM Regions.

Task 1: Report coordination activities at Regular Westside IRWMP meetings.

Objective 2: Engage with local (County) SGMA Authorities.

Task 1: Participate in and support Groundwater Agency meetings and activities as appropriate.



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Objective 3: Participate in the IRWM Roundtable of Regions Statewide Network.

Task 1: Attend meetings and events as appropriate.

Task 2: Provide input to IRWM-related issues of Statewide importance.

Goal 4: Increase focus on funding and support opportunities for diverse objectives contained in the Plan.

Objective 1: Support new opportunities for Disadvantaged Community Involvement and Implementation grants as appropriate.

Task 1: Provide support to Lake County Special Districts in administering the Prop 1 Implementation grant.

Task 2: Provide outreach for training and technical assistance as opportunities arise.

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Objective 2: Support further Brownfield site cleanup opportunities.

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Task 1: Support at least one fire response or recovery project.

Objective 8: Explore opportunities for climate resiliency planning and implementation projects in support of the objectives above.

Task 1: Monitor federal, state, and other funding opportunities to bolster climate resiliency in the Westside Sac region.

Task 2: Disseminate opportunities to appropriate entities within the WS IRWM region.

Task 3: Support, including letters of support, at least one climate resiliency-related project for funding as opportunities arise.

Goal 5: Report to the public on implementation progress for the Westside Sac IRWM Plan

Objective 1: Determine progress toward accomplishing Westside Plan Goals and Objectives.

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EMERGENCY PROJECT INFORMATION FORM

Please complete a unique Project Information Form for each project for which funding is requested. There are no character limits on specific questions but the Project Information Form as a whole may not exceed 7 pages.

1. Project Name:
2. Local Project Sponsor:
3. Date of Local Emergency Declaration:
4. Local Agency Declaring Emergency:
5. Type of Emergency:
6. Please provide the latitude and longitude of the project site. For linear projects or those covering a large area, report the coordinates for a central point. If this information is confidential, it must be clearly labeled "confidential." You can find the latitude and longitude easily using google maps. You can find instructions at the following link:
<https://support.google.com/maps/answer/18539?hl=en&co=GENIE.Platform%3DDesktop>

Latitude:

Longitude:

7. Please briefly describe the proposed project:
8. Please describe how this project is addressing the emergency to alleviate impacts to people, wildlife, and ecosystems:
9. Each project must meet at least one of the following purposes as it relates to locally declared emergencies. Please select the appropriate purpose(s) for your project.
 - a. Address immediate impacts on human health and safety, including providing or improving availability of food, water, or shelter.
 - b. Address immediate impacts on fish and wildlife resources.
 - c. Provide water to persons or communities that lose or are threatened with the loss or contamination of water supplies.
10. Each project must respond to a current and active local emergency declaration and align with the goals and objectives of the Westside Sacramento Integrated Regional Water Management Plan. You can find the plan [here](#):

Please identify the IRWM objective(s) your project addresses:
Please describe how your project addresses the objective(s):

11. Describe the Primary Benefit of the project:
12. Describe the Secondary Benefit of the project:
13. Please briefly describe how the project will achieve the claimed benefits:
14. In which county or counties is the project located?
15. In which Westside IRWM planning area is the project located? You can access the plan [here](#).
16. Briefly describe how the community/area benefiting from this project is being impacted by the current emergency:
17. Describe how this project will alleviate the impacts described in your answer to Question 16:
18. Please complete the following budget table for the project. (Identify any additional funding sources in Question 21)

	BUDGET CATEGORY	Grant Amount	All Other Cost	Total Cost
(a)	Project Administration			
(b)	Land Purchase / Easement			
(c)	Planning / Design / Engineering / Environmental Documentation			
(d)	Construction / Implementation			
	TOTAL COSTS			

19. Please describe why WS IRWM funding is needed for this project:
20. If WS IRWM funding is not secured, describe what will happen with the project:

21. Will the applicant provide cost share (encouraged but not required) and/or will this project require any additional funding from sources other than this solicitation? If so, please describe the funding source and indicate if the funding has been secured. If the funding has not been secured, please describe the plan to secure the necessary funding.

22. Is land acquisition or landowner permission required for this project? Yes No

If yes, please briefly describe the status of the acquisition or agreement with the landowner. If the acquisition is not complete or permission not secured at the time of application, please describe the plan to complete it.

23. Has planning and design for this project been completed? Yes No

If no, please describe the status of planning and design:

24. Are the CEQA / NEPA and permitting processes for this project complete? Yes No

If not, please briefly describe the permits and CEQA (or NEPA) documents to be completed and projected schedule for completion:

25. Please briefly describe the necessary construction/implementation for this project:

26. Please complete the schedule below for the project. Projects must be complete by within eighteen months of the disaster declaration. Project administration should end at least three months after construction.

	Categories	Start Date	End Date
(a)	Project Administration		
(b)	Land Purchase / Easement		
(c)	Planning/ Design / Engineering / Environmental Documentation		
(d)	Construction/ Implementation		