

# Annual Work Plan 2016 – 2017

## Purpose of Work Plan

The purpose of this Work Plan is to state clearly the goals, objectives and projects the IRWM Coordinating Committee will focus on for the 2016 – 2017 Fiscal Year.

## Introduction and Background

This is the second Annual Work Plan for the Westside Sac IRWM Coordinating Committee (CC). After the Plan was completed the CC began meeting in late 2013 and worked on foundational actions such as review and prioritization of its responsibilities, of the Plan Goals and Objectives and of ways to track project work and completion throughout the region. They contracted for administrative support and grant development and submission, formed a key committee, and developed important first-time documents that will serve as models or templates for the future, including their first Annual Work Plan, Annual Budget, Annual Report, and Quarterly Newsletter. To recount Chapter 11 of the Plan, *the primary roles of the [CC] are to foster collaboration to accomplish Plan objectives, track and report on implementation progress, and provide a mechanism to revise and update the Westside IRWM Plan.* The CC intends to maintain the foundational activities described in the first Annual Work Plan – conducting Brown Act compliant meetings, seeking and supporting funding to fulfill Plan goals and objectives – including the new Small Grants Program and communicating with the public about plan activities and progress – and add the following for the 2016-2017 fiscal year:

## Goals and Objectives for 2016-17:

Goal 1: Coordinate with adjacent IRWM Regions and other organizations and activities related to Integrated Regional Water Management Planning

Objective 1: Communicate and coordinate with neighboring IRWM Regions

Task 1: Designate CC representative or alternates to attend other IRWM meetings

Task 2: Report coordination activities at Regular Westside IRWMP meetings.

Objective 2: Communicate and coordinate with water management agencies and districts within the Westside IRWM Region



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Task 1: Review and update Westside IRWM participants and signatories to the Plan and participation opportunities.

Task 2: Include water agencies in communication and activities of the Westside IRWM and foster increased interaction.

Goal 2: Increase focus on and funding opportunities for diverse objectives contained in the Plan

Objective 1: Select at least one education objective and project to promote for funding as opportunities arise.

Task 1: Review and prioritize education objectives and projects.

Objective 2: Select at least one habitat objective and project to promote for funding as opportunities arise.

Task 1: Review and prioritize habitat objectives and projects

Goal 3: Determine the status of progress in implementing the Westside IRWM Plan

Objective 1: Conduct a second assessment of individual project progress.

Task 1: Review and revise approach and guidelines for assessment of project progress.

Task 2: Conduct assessment of project progress via project proponents.

Task 3: Summarize assessment results for presentation to the public in next Annual Report and/or newsletters



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